

CITY OF DETROIT
2000- 01 BUDGET
Summary of Appropriations
For Personal Services

	GENERAL CITY AGENCIES	ENTERPRISE AGENCIES	TOTALS
SALARIES AND WAGES.....	\$584,615,348	\$219,411,031	\$804,026,379
FRINGE BENEFITS:			
Actuarial Pensions.....	\$69,590,702	\$28,237,868	\$97,828,570
Non-Actuarial Pensions.....	39,961	10,360	50,321
Death Benefit.....	256,403	65,579	321,982
Dental - Active.....	2,813,906	1,453,916	4,267,822
Dental - Retired.....	3,439,385	807,207	4,246,592
Eye Care-Active.....	1,137,644	317,133	1,454,777
Eye Care-Retired.....	1,242,548	172,036	1,414,584
Group Life.....	1,223,765	165,379	1,389,144
Hospitalization-Active.....	63,220,456	23,005,442	86,225,898
Hospitalization-Retired.....	69,920,415	13,151,172	83,071,587
Income Protection Insurance.....	629,415	730,109	1,359,524
Longevity.....	5,419,041	1,444,850	6,863,891
Miscellaneous Benefits-36th District.....	172,146	-----	172,146
Other Compensation (Uniform expense).....	2,748,366	1,503,376	4,251,742
Pension/Fringe Clearing Accounts.....	(723,145)	(12,547,404)	(13,270,549)
Retirement Sick Allowance.....	7,790,106	1,033,401	8,823,507
Service Death Benefit.....	15,547	0	15,547
Social Security.....	25,642,775	19,243,477	44,886,252
Specific Bargaining Units.....	278,791	672,063	950,854
Unemployment Compensation.....	1,297,852	92,585	1,390,437
Workers' Compensation.....	13,884,048	10,128,332	24,012,380
Workers Compensation- Medical.....	1,642,292	-----	1,642,292
TOTAL FRINGE BENEFITS.....	\$271,682,419	\$89,686,881	\$361,369,300
TOTAL COST OF PERSONAL SERVICES.....	\$856,297,767	\$309,097,912	\$1,165,395,679
TOTAL OPERATING BUDGET			
(excludes Bonded Capital and Debt Service).....	\$1,697,150,334	\$887,247,704	\$2,584,398,038
PERSONAL SERVICES COST AS A			
PERCENT OF OPERATING BUDGET.....	50.46%	34.84%	45.09%

NOTE: Police and Fire uniformed personnel costs (Payroll accounts of \$268,378,723; Actuarial Pensions of \$22,201,574; and Other Fringe Benefits of \$98,950,750) are included in General City Agencies.